

***Puyallup Station Parking  
and Access  
Improvements Project***

*Resolution No. R2019-03  
Baseline Budget and Schedule*

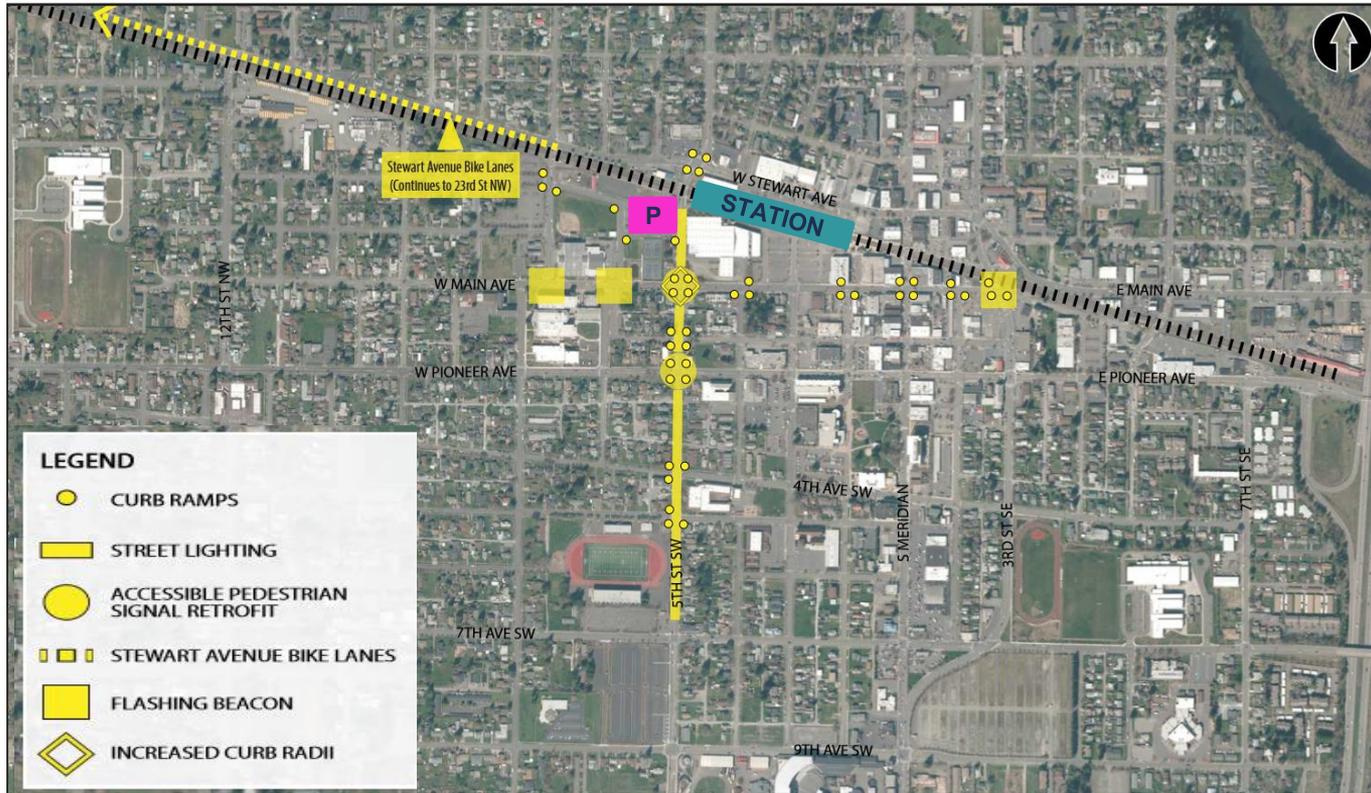
*2/14/19*

# Project Scope & Background



- **Up to 5-story parking garage**
- **Expanded surface parking lot**
- **Approx. 650 new spaces**
- **Pedestrian bridge over 5<sup>th</sup> SW**
- **Pedestrian and bicycle improvements (by the City)**

# Pedestrian and Bicycle Improvements by City



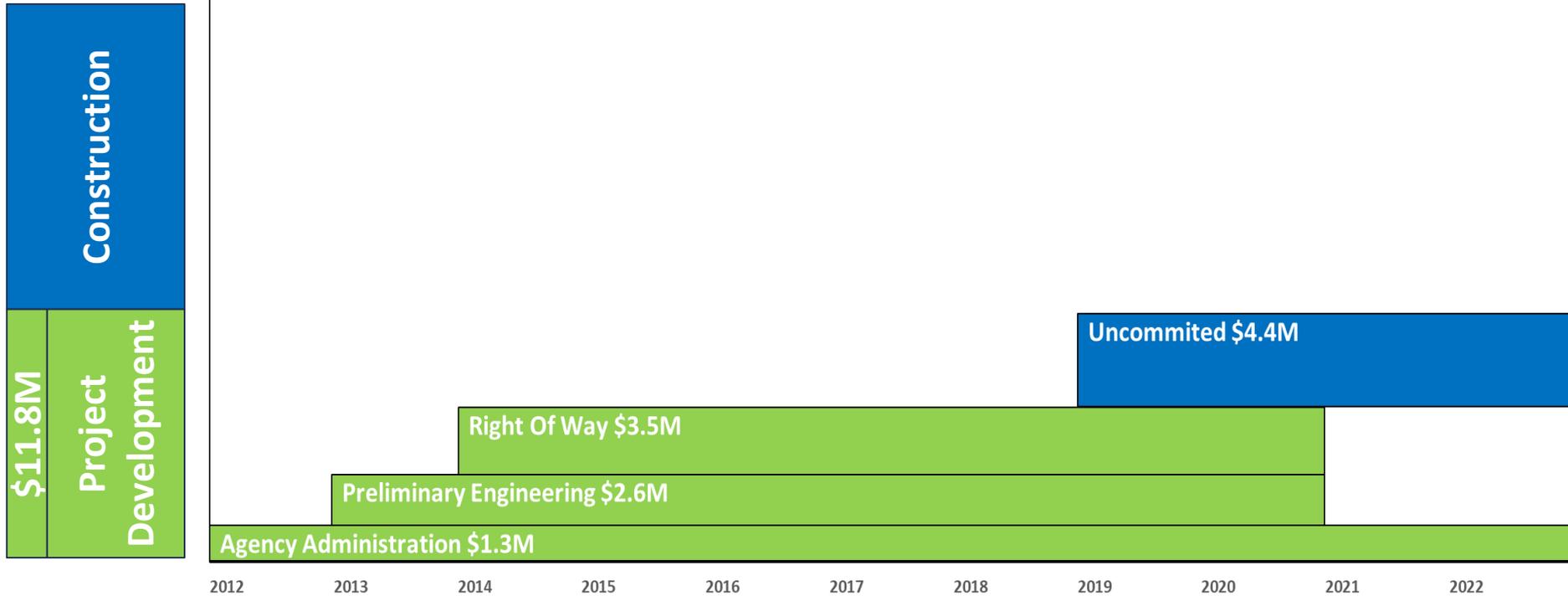
Parametrix DATE: August 24, 2017

# Proposed Baseline Budget by Phase

Phase	Proposed Baseline	
	Base Estimate (2018\$)	Baseline Budget (YOES)
Administration	\$ 4,442,025	\$ 4,614,000
Preliminary Engineering	\$ 2,872,900	\$ 2,888,000
Final Design	\$ 170,940	\$ 175,000
Construction Services	\$ 5,151,446	\$ 5,171,000
Third Parties	\$ 2,205,000	\$ 2,209,000
Construction	\$ 52,018,621	\$ 58,407,000
Right of Way	\$ 5,636,000	\$ 5,636,000
<b>Puyallup Project Total</b>	<b>\$ 72,496,932</b>	<b>\$ 79,100,000</b>

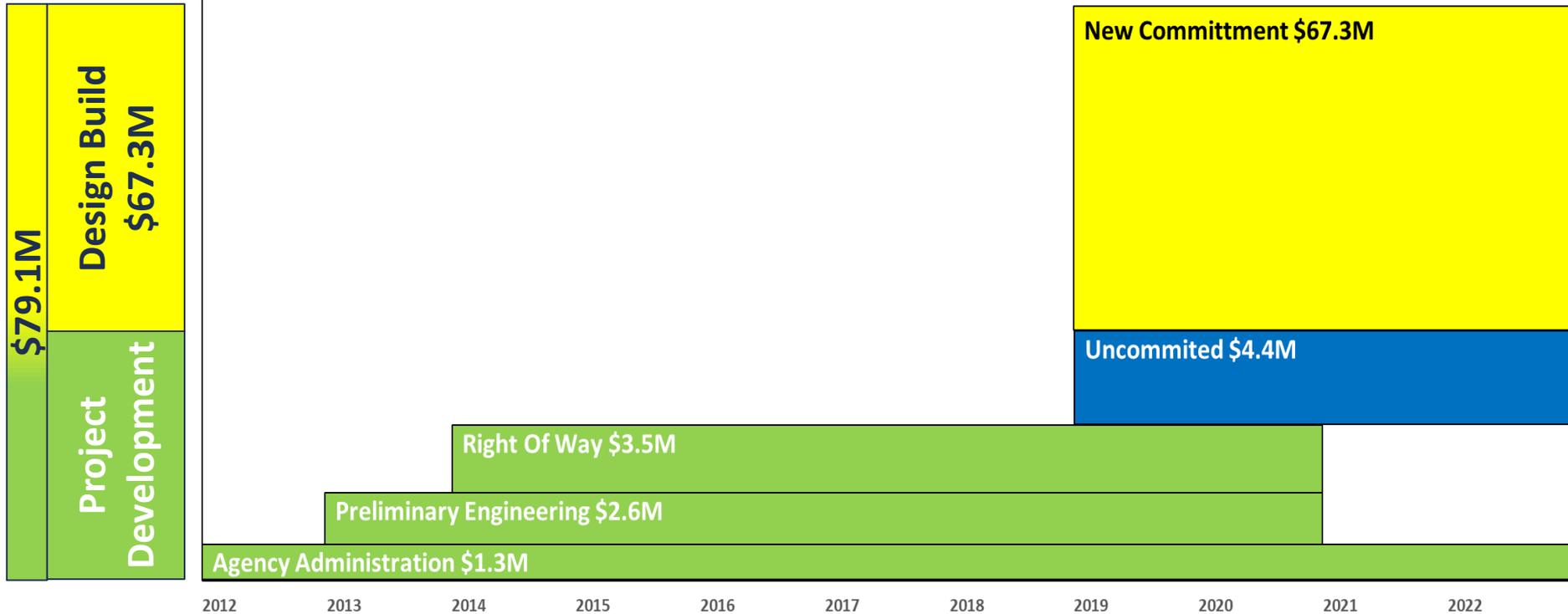
# PUYALLUP STATION ACCESS IMPROVEMENTS: Authorized Project Allocation \$11.8M

ALLOCATION \$ COMMITMENTS



# PUYALLUP STATION ACCESS IMPROVEMENTS: Board Approves Baseline \$79.1M

ALLOCATION \$ COMMITMENTS



# Key Schedule Dates

Description	Date
Issue Request for Proposals (RFP)	2Q 2019
Development Agreement (DA)/ Street Vacation	2Q 2019
Notice to Proceed (NTP) Issued to DBPM consultant	3Q 2019
Notice to Proceed (NTP) Issued to Design Builder	November 2019
Substantial Completion	September 2021
Open for Service	February 2022

# *Schedule – Baseline Milestones*

<b>Milestone</b>	<b>Date</b>
<b>Open For Service</b>	<b>February 2022</b>

# ***Risk Assessment – Top Cost Risks***

<b>Risks</b>
<b>Market forces uncertainty.</b>
<b>Potential Requirements from Design Review Board.</b>
<b>Garage estimate uncertainty.</b>
<b>Geotechnical conditions more complex than anticipated.</b>

# *Risk Assessment – Top Schedule Risks*

<b>Risk</b>
<b>Construction of Level 1 Structural elements (foundations/ footings) taking longer than expected.</b>
<b>Delay receiving Certificate of Occupancy (C of O) from City of Puyallup building inspections.</b>
<b>PSE delay in relocating their transmission lines prior to start of construction.</b>

# Next Steps

- *Execute Development Agreement (2Q 2019)*
- *Street Vacation Approval (2Q 2019)*
- *Complete Design Builder Procurement (Q1 - Q3 2019)*
- *Award DB Project Management Contract (3Q 2019)*
- *Design, Permitting, Construction (4Q 2019 - 1Q 2022)*

*Thank you.*



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